INPAC REPORT 2024

Page 1 Vida has been serving the Fox Valley for over 40 years.

Page 2 Vida's Maternity Home celebrates first year anniversary.

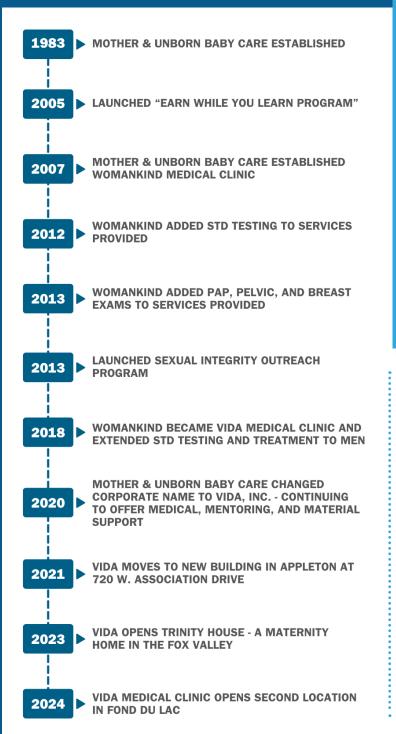
Pages 3-4 Vida opens second Medical Clinic locatoin in Fond du Lac.

Pages 5-6 Vida Support Services gifted a recordbreaking amount of products to clients in 2024.

Thank You

Since 1983, Vida has been a life affirming presence in the Fox Valley and surrounding area, reaching those who come to us with love, truth and compassion. It is because of the incredible support, both prayer and financial, of our vast Vida Family, that we have the profound opportunity to be the hands and feet of Jesus to all those we have the honor of serving. Because of your support, thousands of women and families have felt and tasted the sweetness of our Heavenly Father's love and grace and received the seeds of faith.

VIDA'S HISTORY



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In 2024, Vida served

Wisconsin Counties.

TRINITY House



There was a total of 3,786 bednights at Trinity House, in 2024 !



Trinity House Team

Jennifer Armour Towana Bland Claire Hoslet Alyssa Johnson Tracey Miles Jill Tetting Maddie Westover Through Trinity House's meal ministry,

meals

were provided to residents in 2024.

66

My life before Vida was hard, stressful, and hopeless. I knew I had to make a change for my child and decided to find help. Since moving in, I've been able to maintain a part-time job. I'm also enrolled at FVTC to get my GED, working on getting a driver's license, and a loan for a car. If it wasn't for Vida, I wouldn't have the courage, motivation, and support to keep going. Trinity House has really been a blessing.

MEDICAL Clinic



VIDA PROVIDED

in our clinic in 2024.

There was a

4.7% increase

in the TOTAL number of medical services provided year-over-year.



Our Appleton location served **865 patients** in 2024.

There was a
10% increase
in Pap/Pelvic/Breast Exams in 2024.

Ultrasound appointments

INCREASED

Vida opened a **2ND medical clinic location** in **FOND DU LAC** on Feburary 1, 2024.

Our Fond du Lac location served

102 patients in 2024.

Vida Medical Clinic in Fond du Lac is open on Fridays from 9 a.m. to 5 p.m.



To best **ENGAGE** and **EDUCATE local youth** in **2024**, Vida hired Abbie Griswold as Nurse Outreach Manager. With 20 years of nursing experience, 15 years as a nurse educator, and specialized training as a Sexual Risk Avoidance Specialist, Abbie is well-equipped to help expand and enhance our Youth Outreach Program.



VIDA NURSES CONDUCTED

lactation and labor/delivery education appointments in 2024.

72

In 2024, Vida provided **168 free SPORTS PHYSICAL**

appointments to middle and high school student athletes.

Medical Clinic Team

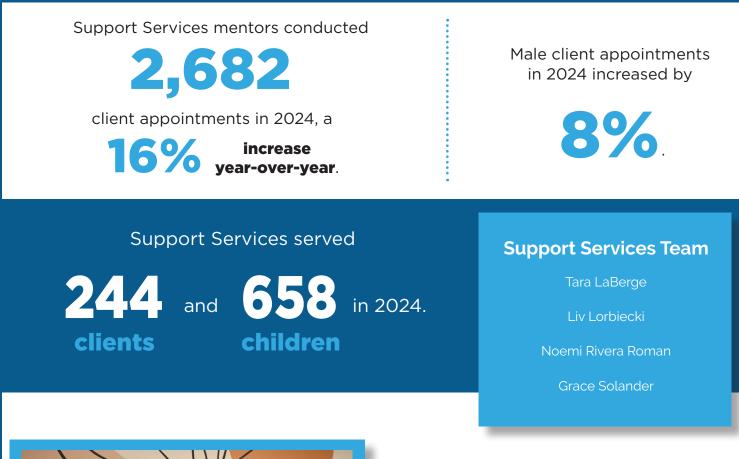
Ann Dettlaff, APNP Maureen Evers, RN Abbie Griswold, MSN, RN, SRAS Stacy Hass, RN Brenda Mancheski, RN Heidi Weiland, RN

66

I was homeless; I was in a very toxic relationship and I found myself pregnant. I made an appointment with Vida knowing, for the reasons of my life at the time, that I could not have this baby. I went into my ultrasound and I was expecting to see a speck on the screen, but my baby had a body, a head, and a little spot where it's nose was coming and it was completely unexpected. I went in thinking one way and I came out knowing that this baby was going to be my reason for changing my life.



SUPPORT Services





Vida Support Services provides additional events and groups throughout the year for clients and their families, including:

- Play Dates
- Mom's Group
- Food and Fellowship
- Spanish Bible Study

I was nervous about parenting before coming to Vida, but now I feel like I've got somewhere where I can get some answers and get some ideas. I'm not just out there by myself and alone, sort of like a stranded island. Instead, I've got very good support here. The feedback I get from the mentor is phenomenal, very helpful, helps me as a father and helps me with my children.



LITTLE DEAR Boutique





Vida distributed

baby outfits in 2024. More than

\$237,203

of product was gifted to clients in 2024,

a **21% increase** over 2023.

In 2024,

100,955 diapers were freely gifted to clients.

VOLUNTEER Program





In 2024, VOLUNTEERS DONATED

8,284 working hours to Vida. Volunteers worked an average of

690 hours in a week in 2024.

CHURCH Partners



In 2024, the total VALUE of Church Partner

FINANCIAL GIVING was \$97,188 IN-KIND GIVING was \$66,185

PRAYER SUPPORT... PRICELESS

Vida had **86** church partners in 2024, including:

Active Living Ministries (Menasha) All Saints Presbyterian Church (Green Bay) Alleluia Lutheran Church (Greenleaf) Apostolic Truth Church (Appleton) Appleton Alliance Church (Appleton) Breakthrough Covenant Church (Appleton) Calvary Bible Church (Neenah) Celebration Lutheran Church (Appleton) Christ the Rock Community Church (Menasha) Church of the Incarnation (Appleton) Community Bible Church (Black Creek) Community Church (Green Bay) Covenant Christian Reformed Church (Appleton) Crosspoint Church (De Pere) Crossroads Foursquare Church (Menasha) Diocese of Green Bay (Green Bay) Emmaus Road (Appleton) Encounter Church (Kaukauna) Faith Alliance Church (Chilton) Faith Chapel (Green Bay) Faith Lutheran Church (Appleton) Faith United Methodist (Neenah) Familia Cristiana de Fox Valley (Kimberly) First Presbyterian Church (Neenah) Fox River Baptist Church (Appleton) Fox Valley Church (Kimberly) Good Shepherd Lutheran (Appleton) Good Shepherd Parish (Chilton) Grace Christian Fellowship (Appleton) Grace and Trinity Lutheran Churches (Bear Creek) Holy Cross Catholic Church (Green Bay) Holy Family Catholic Parish (Brillion) Holy Spirit Catholic Parish (Kimberly) Hope City Church (Appleton) Hope Community Church (Shawano) Hope Lutheran Brethren (Appleton) Immaculate Conception Church (Oneida) Jacob's Well Church (Green Bay) Journey Community Church (De Pere) Kaukauna Catholic Parishes Holy Cross Catholic Church (Kaukauna) St. Catherine Drexel (Kaukauna) Life Bridge Christian Church (Green Bay)

Living Hope Church (Green Bay)

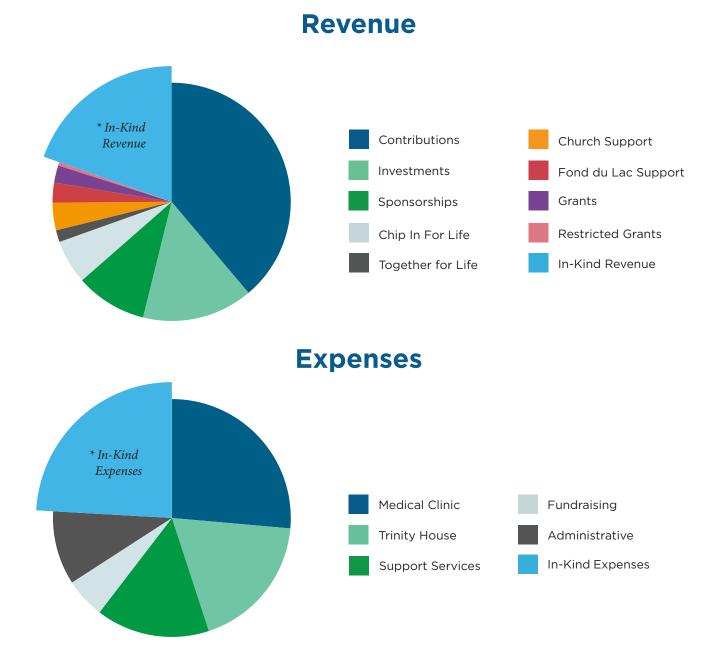
Most Precious Blood Catholic Church (New London) Music of Life Church (Appleton) Music of Life Church (Kimberly) Pathways Church (Appleton) Peace Evangelical and Reformed Church (Potter) Peace Lutheran (Neenah) Prince of Peace Catholic Community (Green Bay) Sacred Heart Catholic Parish (Appleton) Sacred Heart Catholic Parish (Manawa) Shepherd of the Hills Lutheran Church (Greenville) SS Peter and Paul Catholic Congregation (Green Bay) SS Peter and Paul Catholic Congregation (Hortonville) St. Bernadette Parish (Appleton) St. Bernard Parish (Appleton) St. Bernard Parish (Green Bay) St. Edward the Confessor of Mackville Catholic Community (Appleton) St. Gabriel the Archangel Catholic Church (Neenah) St. John Nepomucene Catholic Parish (Little Chute) St. John the Baptist Catholic Church (Seymor) St. John the Baptist Catholic Church (Green Bay) St. Joseph Catholic Church (Appleton) St. Mark Catholic Church (Redgranite) St. Margaret Mary Parish (Neenah) St. Mary of the Angels (Green Bay) St. Mary Catholic Church (Pickerel) St. Mary of the Immaculate Conception (Greenville) St. Mary Parish and St. John the Baptist (Menasha) St. Mary's Catholic Church (Appleton) St. Mary's Catholic Church (Winneconne) St. Mary's of the Lake Church (Lakewood) St. Nicholas Catholic Church (Freedom) St. Patrick Catholic Church (Stephensville) / St. Denis (Shiocton) St. Patrick Catholic Church (Menasha) St. Paul Catholic Church (Combined Locks) St. Pius X Catholic Church (Appleton) St. Therese Catholic Church (Appleton) St. Thomas More Catholic Church (Appleton) Trinity Lutheran Church (Appleton) **Tri-Parish Faith Communities** St. John-Sacred Heart (Sherwood) St. Mary Help of Christians (Hilbert) St. Mary of the Dolors (Stockbridge) Valley Baptist Church (Appleton)

Zion Lutheran Church (Greenleaf)

FINANCIAL Report

Vida extends our deepest gratitude to all our generous donors who make our ministry possible with their gifts of time, talent, and treasure. Vida's total revenue for 2024 was \$2,522,160, including investment earnings and total in-kind revenue, which includes product donations to our boutique and the value of Vida volunteer hours.

Vida expenses for 2024 were \$2,050,783. Our annual fundraising goal is for fundraising revenue to match budgeted expenses so that we do not have to dip into our operating reserve to pay bills. **Amazingly, Vida finished our fundraising year with a surplus of \$92,552!** This surplus will help fund programming in the slowest fundraising months of the year, January and February.



*In-kind revenue, including product donations to Little Dear Boutique and the value of Vida volunteer hours, are vital resources for Vida. In-kind expenses are determined by calculating the total value of in-kind revenue, without which Vida would have incurred additional expenses, hiring more staff members and purchasing product for the boutique. Therefore, critical in-kind revenue allows us to bridge funding gaps with the goods and volunteer services needed to fully achieve our mission. The total 2024 in-kind revenue was \$493,759 and was offset 100% by 2024 in-kind expenses.

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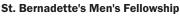
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