



Vida

IMPACT

REPORT

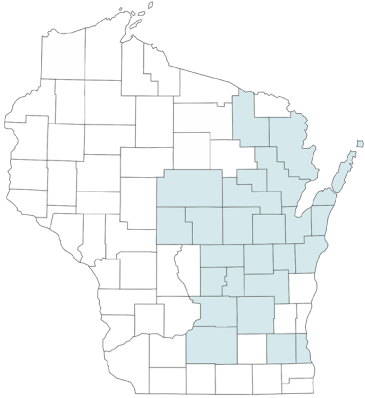
2023



Vida's mission is to provide medical, mentoring, material, and maternity housing support to empower individuals to make life-affirming decisions.

Thank You

For over 40 years, Vida has been affirming the equal dignity and inherent value of all human persons. This fundamental truth guides our work. Our love of Jesus Christ and sincere desire to be His hands and feet here on earth, inspires us to serve patients, clients, and now Trinity House residents, with great love and compassion.




In 2023, Vida served a record number of individuals from 25 Counties in Wisconsin thanks in large part to our digital marketing campaigns and higher visibility in the community! These record-breaking numbers mean many more lives were transformed as a direct result of the generosity of donors.

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VIDA PROGRAMS are the KEY to TRANSFORMATION!


Learn more about how your financial support made transformation possible by reading the following stories of individuals who accessed support through multiple Vida programs in 2023.

Hannah  **MEDICAL CLINIC**


- SUPPORT SERVICES
- MEDICAL CLINIC
- TRINITY HOUSE

Kayla  **YOUTH OUTREACH**

- SUPPORT SERVICES
- MEDICAL CLINIC
- TRINITY HOUSE

Lexi  **MEDICAL CLINIC**

- SUPPORT SERVICES
- MEDICAL CLINIC
- TRINITY HOUSE

Maria  **MEDICAL CLINIC**

- SUPPORT SERVICES
- MEDICAL CLINIC
- TRINITY HOUSE

MEDICAL Clinic

VIDA PROVIDED

1,296 medical services

in our clinic in 2023.

There was a
9% increase
in the TOTAL
number of medical
services provided
year-over-year.

Well-woman care, including pap,
pelvic and breast exams,

increased **73%**

Ultrasound appointments

INCREASED

12%

Vida serves a diverse
population, with

25%

of patients served
in 2023 being
people of color.

To best **ENGAGE** and
EDUCATE local youth in
2023, Vida Youth Outreach
introduced an onsite combined
program that offered a service
project, tour of Vida, and
health education session for
youth groups.

Outreach Nurses
presented to approximately

1,300 STUDENTS

at **11 different schools**

Vida began
offering free
**SPORTS
PHYSICALS**
for student
athletes in 2023.

Medical Team

Alice Boshoven, MD

Ann Dettlaff, APNP

Heidi Weiland, RN

Stacy Hass, RN

Maureen Evers, RN

Brenda Mancheski, RN

Trina Batley, RN

Alyssa Cops, RN

Hannah

“Vida was able to get me in right away, and the nurse answered all the questions I had. She really calmed my nerves and understood how I was feeling.”

Meet Hannah, a 21-year-old who became unexpectedly pregnant. Hannah frantically searched online for pregnancy options and saw Vida offered free pregnancy testing. She clicked on the ad and connected with a Vida nurse right away. When coming to Vida Medical Clinic for her ultrasound appointment, Hannah was scared and felt that abortion was her only option. Following that appointment, Vida nurses were uncertain about whether she had an abortion. Nine months later, Hannah came back to Vida ... seeking maternity housing! During her pregnancy, Vida was able to create an entire housing program for her and women in similar situations. Hannah became a Trinity House resident and began parenting education with a Vida mentor.



TRINITY House



Welcome home! Vida established and opened a maternity home, Trinity House, in 2023 to meet the growing need for transitional housing in our community. If you haven't already read the full maternity home story, read it at www.friendsofvida.org/maternity-home/.

The 333 Campaign, named for the miraculous sign affirming this program expansion, was an amazing success, raising 1/3 of what was needed to retire the maternity home property mortgage in a short six-week campaign. **Waiting in the wings were anonymous donors, who stepped forward with an unbelievable 2:1 match gift at the end of the campaign! The match gift not only retired the debt on the property, but it so beautifully supersized the generosity of our unified Christian community in this ministry.**

The outpouring of support and generosity was not only evident in the financial support of Trinity House, but also in the 3,000+ volunteer hours gifted and numerous in-kind gifts of professional labor and materials donated to renovate the property. God's power was on display for all to see!

Thank You!

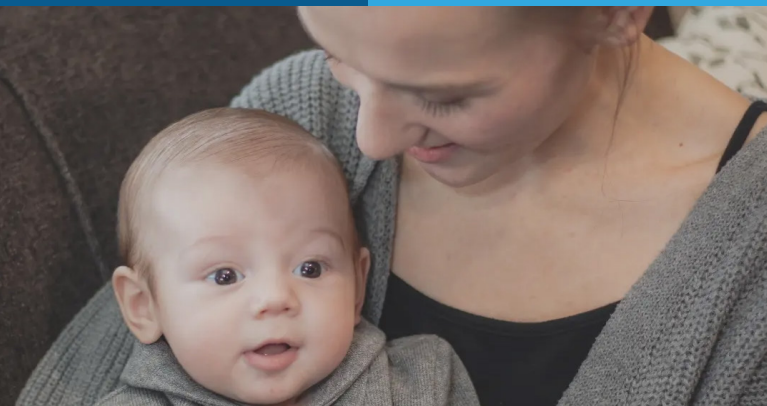
These generous project partners helped make Trinity House a home.



Kayla

“The lessons I learned from Trinity House staff, on how to make a healthy meal and prioritize my time better, are skills that I’ll take with me.”

Meet Kayla, an 18-year-old local high school student who was six months pregnant when she learned about Vida from a Vida Outreach Nurse. Kayla was struggling in school due to the stress of being pregnant. Kayla reached out to Vida for information about the maternity housing program. She was able to complete the intake process quickly and move in right away. Wrap-around Medical Clinic and Support Services began immediately. With this added stability and support, she was able to graduate as planned. She found a part-time job, and Vida is now helping her to prepare for her child's arrival!



In two short months, opening the final week of October 2023, Vida housed

9 residents/moms,

6 newborns/toddlers, and

5 babies in the womb.

There was a total of **428** **bednights** at Trinity House, in **2023** !

Trinity House Team

Claire Hoslet

Jennifer Armour

Towana Bland

Alisha Calewarts

Melissa Monroe

Emma Olson

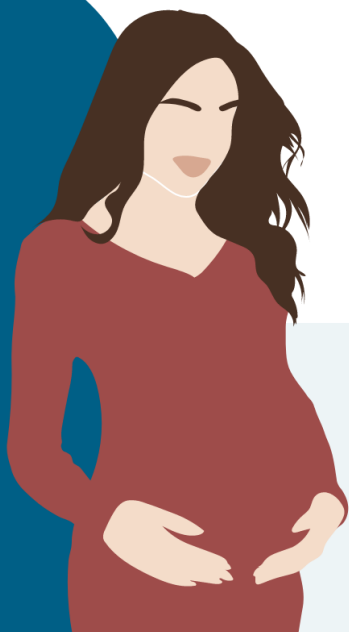
Alaina Verstegen



Lexi

“My experience with Vida has changed my life completely. I don’t know that I would have a place to live, or even a job, if it wasn’t for Trinity House.”

Meet Lexi, a 28-year-old mother of a toddler and newborn. She has struggled with a substance use disorder. Lexi was referred to Vida for maternity housing by another non-profit organization. Since becoming a resident at Trinity House and a Support Services client, Lexi finally feels she has the support and encouragement she needs to be the loving mom she desperately wants to be. With the help of the Trinity House team, she is setting big goals for herself and her family.



SUPPORT Services

Support Services mentors conducted

2,310

client appointments in 2023, a

52% increase year-over-year.



This included more than

1,155

total hours of parenting education provided to clients.

LITTLE DEAR Boutique

66 new car seats were distributed, a

69% increase

in the number of car seat program graduates year-over-year

MORE THAN

\$278,596

of product was donated to the boutique in 2023,

71%

increase over the year prior.

More than

\$194,966

of product was gifted to clients in 2023,

a **24%** increase over 2022.

Vida distributed

5,034

baby outfits in 2023.

In 2023,

1,437

books were freely gifted to clients.



VOLUNTEER Program



OVER
123
active volunteers.

More than
177
hours total were worked
by volunteers in an average
week.

VOLUNTEERS DONATED
9,190 hours
of time to Vida in 2023, a
76% increase
over 2022.



Support Services Team

Tara LaBerge

Noemi Rivera

Tessa Evers

Haven Dexter

Maria

“My Vida Support Services mentor showed me very helpful parenting videos. With this being my first child, I could use all the help and support I could get.”

Meet Maria, a 26-year-old immigrant who was unexpectedly pregnant when she came to Vida for help. Maria heard about Vida Support Services from a friend who was involved in the Support Services program. Maria began regularly meeting with a bilingual mentor at Vida. At the time Maria gave birth, she had no financial stability, limited support, and was at high risk of becoming homeless. In the fall, her mentor told her about Trinity House, and she immediately started the intake process and was accepted into the Trinity House program three days later. Maria was relieved to learn that she could continue receiving support and parent education with her mentor, as part of the wrap-around care and integrated support received as a Trinity House resident.



CHURCH Partners



Vida had **69** church partners in 2023, including:

- Apostolic Truth Church (Appleton)
- Appleton Alliance Church (Appleton)
- Breakthrough Covenant Church (Appleton)
- Calvary Chapel (Appleton)
- Covenant Christian Reformed Church (Appleton)
- Emmaus Road Church (Appleton)
- Faith Lutheran Church (Appleton)
- Fox River Baptist Church (Appleton)
- Grace Christian Fellowship (Appleton)
- Good Shepherd Lutheran Church (Appleton)
- Hope City Church (Appleton)
- Pathways Church (Appleton)
- Sacred Heart Parish (Appleton)
- St. Bernadette Parish (Appleton)
- St. Bernard Catholic Church (Appleton)
- St. Edward Catholic Community (Appleton)
- St. Joseph Catholic Parish (Appleton)
- St. Mary's Catholic Church (Appleton)
- St. Pius X Catholic Church (Appleton)
- St. Therese Catholic Church (Appleton)
- St. Thomas More Catholic Church (Appleton)
- Trinity Lutheran (Appleton)
- Valley Baptist Church (Appleton)
- Community Bible Church (Black Creek)
- Holy Family Parish (Brillion)
- Good Shepherd Parish (Chilton)
- St. Paul Catholic Church (Combined Locks)
- Immaculate Conception Church (De Pere)
- Journey Community Church (De Pere)
- St. Nicholas Catholic Church (Freedom)
- All Saints Presbyterian Church (Green Bay)
- CrossPoint Church (Green Bay)
- The Pro-Life Office of the Diocese of Green Bay
- Holy Cross Parish Family/ACBA (Green Bay)
- Prince of Peace Catholic Community (Green Bay)
- St. Peter and Paul Catholic Congregation (Green Bay)
- Alleluia Lutheran (Greenleaf)
- Shepherd of the Hills Lutheran Church (Greenville)
- St. Mary of the Immaculate Conception (Greenville)
- SS. Peter & Paul Congregation (Hortonville)
- Life Bridge Christian Church (Howard)
- Kaukauna Catholic Parishes
 - Holy Cross Catholic Church (Kaukauna)
 - St. Katharine Drexel Parish (Kaukauna)
- Familia Cristiana de Fox Valley (Kimberly)
- Fox Valley Christian Fellowship (Kimberly)
- Holy Spirit Parish (Kimberly)
- Music of Life Church (Kimberly)
- St. John Nepomucene Parish (Little Chute)
- Sacred Heart Catholic Church (Manawa)
- Christ The Rock (Menasha)
- Church of the Incarnation (Menasha)
- Cornerstone Church Fox Valley (Menasha)
- St. Mary and St. John the Baptist Catholic Parishes (Menasha)
- Calvary Bible Church (Neenah)
- Faith United Methodist Church (Neenah)
- Peace Lutheran (Neenah)
- St. Gabriel the Archangel Parish (Neenah)
- St. Margaret Mary Parish (Neenah)
- Most Precious Blood Catholic Church (New London)
- Peace Evangelical & Reformed Church (Potter)
- Sacred Heart of Jesus Catholic Church (Poy Sippi)
- St. Denis Catholic Church (Shiocton)
- St. Mark Catholic Church (Red Granite)
- St. John the Baptist Catholic Church (Seymour)
- Hope Community Church (Shawano)
- St. Patrick Catholic Parish (Stephensville)
- Tri-Parish Faith Communities
 - St. Mary Help of Christians (Hilbert)
 - St. John-Sacred Heart (Sherwood)
 - St. Mary of the Dolors (Stockbridge)

Vida church partners, together, donated

\$108,703

The **TOTAL VALUE**
of Church Partner
IN-KIND GIVING was

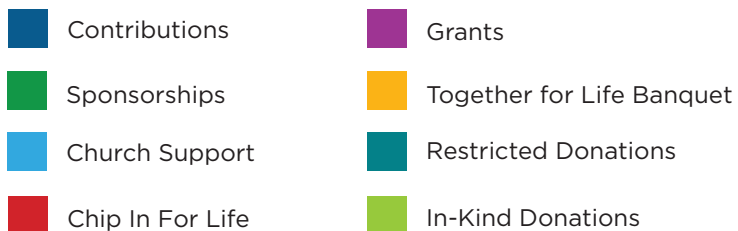
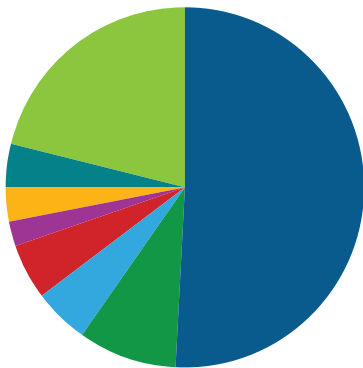
\$56,252



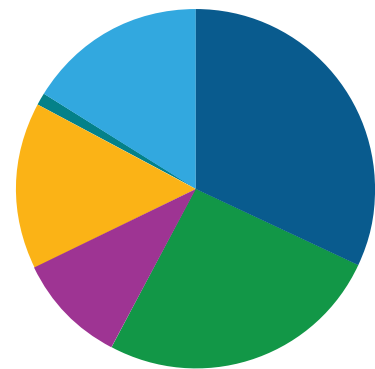
FINANCIAL Report

Vida extends our deepest gratitude to all our generous donors who make our ministry possible with their gifts of time, talent, and treasure. Vida's total revenue for 2023 was \$1,608,500! In-Kind donations for 2023 including gifts of material (boutique product) and labor (Trinity House renovation and Vida volunteer hours) totaled \$434,653. Vida expenses for 2023 were \$1,257,632. Our annual fundraising goal is for revenue to match budgeted expenses so that we do not have to dip into our operating reserve to pay bills. We did not have a maternity home in the budget for 2023; therefore, our 2023 expenses significantly exceeded our 2023 budget. **Amazingly, after completely paying off the maternity home property mortgage, Vida finished our fundraising year with a \$868 surplus!** We of course would have been beyond thrilled with a \$333.33 surplus, but we'll gladly take the extra!

Revenue



Expenses



THANK YOU for YOUR INCREDIBLE GENEROSITY in 2023



How much would you donate to ensure our medical clinic is fully staffed and ready to provide pregnancy testing and ultrasounds when women like Hannah call for help? The cost to operate the medical clinic on the day Hannah called was approximately \$1,900.

How much would you donate to ensure outreach programming is available for high school students like Kayla who became unexpectedly pregnant? One \$70 gift made outreach possible in Kayla's health class.



How much would you donate to support women like Lexi who are struggling with a myriad of issues including addiction, economic and housing instability, and low self esteem?

Going forward, it will cost approximately \$1,400/day to house Lexi and other women and children at Trinity House.

And finally, how much would you donate to ensure we have English and Spanish speaking Support Services mentors who are trained and waiting to work with immigrant mothers like Maria? Maria benefited from regular bi-lingual Support Services meetings for the entire year.



Vida was a hand up and out of a seemingly impossible situation for this pregnant immigrant woman. The cost of Support Services programming in 2023 per day was approximately \$1,600. That \$1,600 a day supported services for a record-breaking number of clients. Every penny was stretched to the max and every family was worth the sacrifice behind the gift!

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(\$20,000 - \$100,000)

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(\$0-\$749)

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